

Ref	Contract Title	Contractor name	Contract Annual Value	Contract Lifetime Value	Contract expiration	Break clause/extension option	Procurement split		Commissioning partner	Contract type	Living wage compliance
							Cost %	Quality %			
1	Household refuse collection, recycling and street cleansing	Veolia	£13,000,000	£188,000,000	31/03/2018	Extended	50	50		Single provider contract	Not compliant
2	Planned Maintenance	Multiple	£30,000,000	£180,000,000	31/03/2016		40	60		Framework contract	LLW within contract
3	Housing Responsive Repairs	Axis Europe	£10,000,000	£150,000,000	31/03/2029		40	60		Single provider contract	TBC
4	Facility Management (FM)	Interserve	£10,500,000	£125,000,000	01/07/2016					Single provider contract	Non compliant
5	Residential Nursing framework	Multiple	£40,000,000	£120,000,000		Not yet procured				Framework contract	TBC
6	Agency staffing	Comensura	£20,000,000	£105,018,312	No		60	40		Single provider contract	TBC
7	PFI Caring for Croydon (Homes for the Future)	Eldon	£5,000,000	£100,000,000						PFI contract - Private finance initiative	TBC
8	Adults integrated framework agreement	Multiple	£21,500,000	£86,000,000	30/09/2018	as per individual call offs	40	60	CCG	Framework contract	LLW within contract
9	ICT	Capita	£8,500,000	£83,000,000	16/10/2018	termination can occur at any time subject to appropriate compensation.	40	60		Single provider contract	TBC
10	Highways Maintenance	EM Highways Services	£10,000,000	£70,000,000	30/10/2018		40	60		Single provider contract	working towards LLW
11	Library Services	Carillion	£3,130,065	£50,081,040						Single provider contract	TBC
12	Independent Foster Agency (Framework)	Multiple	£9,400,000	£37,500,000	01/08/2015	extension for 1 year 01/08/2016	60	40		Framework contract	TBC
13	Green Spaces - grounds maintenance	Quadron	£3,200,000	£32,000,000	31/01/2024	extension option at year 5	60	40		Single provider contract	TBC
14	Waste Transfer & Three Civic Amenity Sites Contract	RB Kingston	£1,500,000	£22,500,000	01/01/2029	extension option at year 7			SW London	Multi-borough contract	LLW paid but not contractual obligation
15	16+ Semi Independent Accommodation Framework Agreement	Multiple	£4,680,000	£18,720,000	01/08/2015	extension for 1 year 01/08/2016	40	60		Framework contract	TBC
16	Legal services	Framework	£3,000,000	£18,000,000	01/03/2017		55	45		Framework contract	LLW paid but not contractual obligation
17	The provision of waste transportation and disposal	Viridor	£1,000,000	£14,000,000	30/09/2022				SW London?	Multi-borough contract	TBC
18	Waste materials recycling, composting & treatments	Viridor	£1,000,000	£14,000,000	30/09/2022				SW London?	Multi-borough contract	TBC
19	Drug and Alcohol Services (Adult)	Turning Point	£2,669,000	£13,345,000	31/08/2019					Single provider contract	TBC
20	Care UK Care homes and sheltered services	Care UK	£7,500,000	£75,000,000						Single provider contract	Not compliant
21	Heavy Tree Work	City and Suburban Tree Surgeons	£630,000	£6,300,000	31/07/2018	Extended July 2015 with annual break option	50	50		Single provider contract	TBC
22	Leisure Centre Management	Fusion	£912,000	£5,000,000	31/10/2017	No extension option				Single provider contract	Not compliant
23	Sexual Health contraception & STI testing	Croydon Health Services	£3,950,000	£3,950,000	31/03/2016	Single year contract				Single provider contract	TBC
24	Young People & Care Leavers and Family Support	CAYSH (Children and Young people s	£690,400	£3,100,000						Single provider contract	TBC
25	Local Trading Company (LD services and equipment)	Croydon Care Solutions	£2,500,000	£2,500,000						Single provider contract	TBC
26	Speech and Language Therapy Services for Children	Croydon Health Services	£500,000	£2,000,000	31/07/2016	2 years until 31/07/18	40%	60%	CCG	Single provider contract	TBC
27	Approved Provider List of Learning and Inclusion Adviser	Multiple	£450,000	£1,800,000	30/08/2015	30/08/2017	40%	60%	Octavo	Framework contract	TBC
28	Integrated Framework Agreement (Care and support) - C	Multiple	£350,000	£1,400,000	01/10/2018	None				Framework contract	LLW within contract
29	PREVENTATIVE -Information and Advice	Age UK Consortium	£375,000	£1,125,000	31/03/2016	N/A				Single provider contract	Not compliant
30	School Nursing Service, including the National Child Mea	Croydon Health Services	£455,000	£455,000	31/03/2018	31/03/2021				Single provider contract	TBC
31	Hospital based Stop Smoking Services	Croydon Health Services	£150,000	£150,000	31/03/2016					Single provider contract	TBC
32	Education support services	Octavo	£915,000	£5,490,000	31/09/2019					Single provider contract	TBC
33	Street Lighting PFI	Croydon and Lewisham street lighting Co. (Skanska)	£2,600,000	£65,000,000	31/03/2036				LB Lewisham	PFI contract - Private finance initiative	TBC
34	SEN Passenger Transport	Framework	£7,200,000	£32,000,000	31/09/2019	None	0	100	Council	Framework contract	LLW within contract
35	Alternative Education	Framework	£1,097,000	£4,300,000	31/07/2016	12 month extension already invoked	30%	70%		Framework contract	LLW paid but not contractual obligation
36	Supervised contact and assesment framework	Framework	£1,816,000	£3,232,000	30/10/2016	2 year extension option	60%	40%		Framework contract	TBC
37	In house foster care contract	NRF	£448,000	£1,344,000	01/06/2017	one year optional extension	60%	60%		Single provider contract	TBC

	<b>Contract type</b>	<b>Living Wage compliant</b>
	Single provider contract	LLW within contract
	Framework contract	LLW paid but not contract
	PFI contract - Private finance initiative	working towards LLW con
	Multi-borough contract	Not compliant
		TBC

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